


County of Jefferson
Office of the County Administrator

Historic Courthouse
195 Arsenal Street, 2nd Floor
Watertown, NY 13601-2567
Phone: (315) 785-3075 Fax: (315) 785-5070



May 21, 2020

TO: Members of Health & Human Services
FROM: Robert F. Hagemann, III, County Administrator 
SUBJECT: Health & Human Services Committee Agenda

Please let this correspondence serve as notification that the Health & Human Services Committee will hold a virtual meeting on **Tuesday, May 26, 2020 at 6:00 p.m.** For members of the public who would like to view the meeting, as is our normal practice, it will be broadcast live through the **County's website at co.jefferson.ny.us/Departments/Legislature/Legislative-Meeting-Broadcast**. A recording of the meeting can also be viewed after the fact on You Tube.

Following is a list of agenda items for the meeting:

Presentation:

Opiod Discussion - Tim Ruetten, Community Services Director

Resolutions:

1. Accepting Funding from the Families First Coronavirus Response Act and the Coranovirus Aid Relief and Economic Security Act and Amending the 2020 County Budget in Relation Thereto
2. Authorizing Agreement with NYS Department of Education Approved Agencies for the Provision of Special Education Services for Preschool Children with Disabilities
3. Authorizing Agreements and Establishing Rates for Provision of Related Services in Connection with the Program for Preschool Children with Disabilities
4. Amending the 2020 County Budget Relative to DSRIP Funding for Community Services Department

5. Amending the 2020 County Budget to Allocate Additional State Aid for Community Services and Mental Health Programs and Authorizing Amended Agreements in Relation Thereto
6. Amending Resolution No. 277 of 2019 Regarding Agreement for Provision of Certain Professional Services to the Medical Examiner's Office

Informational Items:

1. Monthly Departmental Reports:
Office for Aging
Community Services
Public Health
Health Bits
Social Services
Veterans Service Agency

If any Committee Member has inquiries regarding agenda items, please do not hesitate to contact me.

RFH:jdj

cc: Office for Aging
Community Services
Public Health
Social Services

Veterans Service Agency
County Attorney
County Treasurer

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Accepting Funding from the Families First Coronavirus Response Act and
the Coronavirus Aid Relief and Economic Security Act and
Amending the 2020 County Budget in Relation Thereto

By Legislator: _____

Whereas, In response to the Coronavirus outbreak, NYS's Major Disaster Declaration was approved, triggering disaster relief authority in the Older Americans Act and permitting NYS to use any portion of the funds made available under any and all sections of the Act for disaster relief for older individuals, and

Whereas, The Families First Coronavirus Response Act (FFCRA) increases funding for senior nutrition programs under the Older Americans Act, and NYS Office for the Aging (NYSOFA) has advised Jefferson County of the allocation of FFCRA funding in the amount of \$20,335 for Congregate Meals and \$40,661 for Home Delivered Meals, and

Whereas, The Coronavirus Aid Relief and Economic Security (CARES) Act increases funding for disaster relief services, and NYSOFA has advised Jefferson County of the allocation of CARES Act funding in the amount of \$50,615 Title III-B Supportive Services, \$121,984 Title III-C Nutrition Services, and \$26,055 Title III-E Family Caregiver Support, and

Whereas, Said grant funds are available for the period March 20, 2020 through September 30, 2021.

Now, Therefore, Be It Resolved, that Jefferson County hereby accepts said funding from the FFCRA and CARES Act and authorizes the Chairman of the Board of Legislators to sign any and all documents necessary to accept such funding, subject to the approval of the County Attorney as to form and content, and be it further

Resolved, that the 2020 County Budget is hereby amended as follows:

Increase:

Revenue		
01677200 94699	Federal Aid Stimulus OFA	\$259,650
Expense		
01677200 04422	Contracted Health Care	\$ 50,615
01677200 04605	Contracted Day Care/Respite Care	26,055
01677200 04716	Contracted Meal Prep/Delivery	182,980

Seconded by Legislator: _____

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreements with NYS Department of Education Approved Agencies
for the Provision of Special Education Services for Preschool Children with Disabilities

By Legislator: _____

Whereas, New York State Education Law requires that municipalities enter into agreements with agencies approved by the NYS Commissioner of Education to offer special education services to preschool children with disabilities who are determined by the Board of Education of local school districts to require placement in such special education programs, and

Whereas, The New York State Commissioner of Education has approved a number of providers of services and has set rates for all special education program services, and

Whereas, In conjunction with the operation of the Special Education Services for Preschool Children with Disabilities program, it is necessary to enter into contracts with approved services providers at said established rates.

Now, Therefore, Be It Resolved, Pursuant to Section 4410 of the New York State Education Law, Jefferson County is hereby authorized to enter into agreements for the term July 1, 2020 through June 30, 2021, for the provision of special education services to children ages three through five with disabilities with the following New York State Education Department approved service providers:

<u>Provider</u>	<u>Service</u>
Benchmark Family Services	Evaluations Integrated Special Education Classroom Special Education Itinerant Teaching
Building Blocks SLP, OT & PT Family Services, PLLC	Evaluations
Jefferson Rehabilitation Center	Evaluations Integrated Special Education Classroom Special Education Itinerant Teaching
Milestones Children's Center	Evaluations Special Education Itinerant Teaching
Watertown City School District	Evaluations

and be it further

Resolved, That the need for such special education services is to be determined by local School Boards of Education, at rates established by the NYS Commissioner of Education as certified by the Director of the Budget of the State of New York, and shall be in a form and contain such terms and conditions as may be acceptable to the NYS Commissioner of Education, and be it further

Resolved, That the Chairman of the Board of Legislators and the Director of Community Services are hereby authorized and directed to execute such agreements on behalf of Jefferson County, subject to approval by the County Attorney as to form and substance, and be it further

Resolved, That the Director of Community Services is hereby directed to send a letter notifying local School Boards of Education of the rates of each of the special education service providers and the percentage of local share of such cost.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreements and Establishing Rates for Provision of Related Services
in Connection with the Program for Preschool Children with Disabilities

By Legislator: _____

Whereas, The Program for Preschool Children with Disabilities provides a variety of related services to children aged three to five years with certain disabilities, such services to be provided in the least restrictive environment, be it home or agency based, and

Whereas, Chapter 243 of the Laws of 1989 requires that counties maintain a list of appropriately certified or licensed professionals to deliver related services to preschool children with disabilities and set a reasonable reimbursement rate for such services, subject to the approval of the New York State Education Department.

Now, Therefore, Be It Resolved, That, pursuant to Section 4410 of the Education Law, Jefferson County enter into an agreement with each of the following parties for the provision of the indicated service(s). The term of said agreement shall be for the period July 1, 2020 through June 30, 2021 in accordance with the requirements of the State Education Law and regulations:

<u>Provider</u>	<u>Service</u>
Benchmark Family Services	Speech Therapy Physical Therapy Occupational Therapy
Building Blocks SLP, OT & PT Family Services, PLLC	Speech Therapy Physical Therapy Occupational Therapy
Carthage Area Hospital	Speech Therapy Physical Therapy Occupational Therapy
Jefferson Rehabilitation Center	Speech Therapy Physical Therapy Occupational Therapy
Special Programs, Inc. D.B.A. Little Lukes Childcare Center	Speech Therapy Physical Therapy Occupational Therapy

The Rowland Center, Inc.

Speech Therapy
Physical Therapy
Occupational Therapy

Watertown City School District

Speech Therapy
Occupational Therapy

and be it further

Resolved, That the rates of payment for Preschool Related Services by a Speech Pathologist, Occupational Therapist and Physical Therapist are hereby established as follows:

	On-site	Off-site
Individual Up to 59 Minutes	\$ 36.00	\$ 62.00
Individual Over 60 Minutes	\$ 51.00	\$ 77.00
Group Up to 59 Minutes	\$ 26.00	\$ 41.00
Group Over 60 Minutes	\$ 41.00	\$ 57.00

Teletherapy Services Up to 59 Minutes \$50

and be it further

Resolved, That the rates of payment for Preschool Related Services by Certified Occupational Therapy and Licensed Physical Therapy Assistants are hereby established as follows:

	On-site	Off-site
Individual Up to 59 min.	\$ 26.00	\$ 41.00
Individual Over 60 min.	\$ 36.00	\$ 49.00
Group Up to 59 Minutes	\$ 23.00	\$ 36.00
Group Over 60 Minutes	\$ 33.00	\$ 46.00

Teletherapy Services Up to 59 Minutes \$30

and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute such agreements on behalf of Jefferson County, and be it further

Resolved, That the Director of Community Services is hereby authorized and directed to take such steps and execute such documents as may be necessary to secure approval of the rates established herein by the New York State Education Department.

Seconded by Legislator: _____

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2020 County Budget Relative to DSRIP Funding
for Community Services Department

By Legislator: _____

Whereas, By Resolution No. 75 of 2016 Jefferson County entered into a contract with North Country Initiative for the Delivery System Reform Incentive Payment Program (DSRIP), and

Whereas, By Resolutions No. 84, 115 and 189 of 2017 and 104, 200 and 237 of 2018, and 66, 101 and 223 of 2019 DSRIP funding for Community Services was received and allocated for training, and

Whereas, A DSRIP Year 5 high performance incentive payment #1 has been received in the amount of \$331.05 and needs to be recognized and allocated for training.

Now, Therefore, Be It Resolved, That the 2020 County Budget is hereby amended as follows:

Increase:

Revenue		
01431000 93488	State Aid Other Health	\$331.05
Expenditure		
01431000 04613	Training	\$331.05

Seconded by Legislator: _____

State of New York)
County of Jefferson) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2020 County Budget to Allocate Additional State Aid
for Community Services and Mental Health Programs and Authorizing
Amended Agreements in Relation Thereto

By Legislator: _____

Whereas, The New York State Offices of Mental Health and of Alcoholism and Substance Abuse Services has approved additional State Aid for cost of living allowance as well as minimum wage increases, and

Whereas, The 2020 County Budget needs to be amended to reflect the additional funds.

Now, Therefore, Be It Resolved, That the 2020 County Budget is amended as follows:

Increase:

Revenue

01431000 93490	State Aid - Mental Health	\$27,560
01431000 93484	State Aid - Alcohol & Substance Abuse	84,360

Expenditure:

01432000 04702	Credo Foundation	\$74,927
01432000 04703	Substance Abuse Council	9,433
01432000 04708	NRCIL FSS RIV	4,648
01432000 04714	NCTLS Reinvestment	10,545
01432000 04718	JRC Employment	4,418
01432000 04721	Mental Health Assn	4,706
01432000 04732	Children's Home - Jeff Co	3,243

and be it further

Resolved, that the Chairman of the Board is authorized to execute the necessary amended agreements related to this additional funding with the approval of the County Attorney as to form and content.

Seconded by Legislator: _____

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending Resolution No. 277 of 2019 Regarding Agreement for Provision of Certain
Professional Services to the Medical Examiner's Office

By Legislator: _____

Whereas, Pursuant to Resolution No. 277 of 2019, this Board of Legislators authorized an agreement with Onondaga County on an as needed provision of professional autopsy and testing services by the Onondaga County Medical Examiner's (M.E.) Office, and

Whereas, The Jefferson County Public Health Director and Onondaga County M.E.'s office desire to extend the agreement one year further.

Now, Therefore, Be It Resolved, That the period of said agreement is hereby extended from January 1, 2020 through December 31, 2023, and be it further

Resolved, That the 2020-2023 rates shall be at the current published charges in effect for each year and on file with Jefferson County at the time the service is requested and rendered, and be it further

Resolved, That the Chairman of the Board is hereby authorized and directed to execute said agreement on behalf of Jefferson County subject to the review of the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

Office For the Aging

	<u>January 2020</u>	<u>February 2020</u>	<u>March 2020</u>	<u>April 2020</u>	<u>May 2020</u>
Days	30*	29	31	30	
Clients Receiving Meals	530	550	547	538	thru 5/15/20
Emergency Frozen Meals Delivered			2,415	2,425	70
Emergency Shelf Stable Meals Delivered			0	2,520	75
Home Delivered Meals Served	11,155	9,911	11,687	13,490	6,909
Congregate Meals Served	1,583	1,335	785	0	0
Total Meals Served	12,738	11,246	14,887	18,435	7,054
Case Managed Clients	106	111	113	116	

* January 1st meals delivered 12/31/19

Client Statistics have changed due to Coronaviurs and Accurate Information is not yet available

Covid-19 Emergency Preparedness Newsletter: Important Phone Numbers, Online Grocery Ordering, Food Pantry Listing
 May Newsletter topics: Older American's Month, Coping with Stress, Stimulus Checks, Diabetes Plate Method, Masks

OFA received 25% FFCRA stimulus advances of \$15,249 on 4/14/20 to provide emergency meals; total award \$60,996
 OFA will receive CARES Act stimulus money of \$198,654

4,840 extra frozen meals were delivered to clients for emergency use during March and April.
 10,000 shelf-stable meal boxes were received and 2,520 were distributed to clients in April.

Weekly Flyers are being sent with meals to help combat social isolation.
 Staff are working from home and doing "well check" calls to 600 clients on a weekly basis.

8,000 NYS cloth masks were distributed to seniors utilizing caregiving agencies and Kinneys & Boltions prescription pickup

2020 COMMUNITY SERVICES OFFICE EXPENSE/REVENUE REPORT

5/11/2020

<u>PROGRAM</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS Y-T-D</u>	<u>TOTAL BUDGET</u>	<u>BALANCE AVAILABLE</u>	<u>% USED</u>
EARLY INTERV.																
EXPENSES	\$0	\$0	\$9,954	\$24,371									\$34,325	\$430,000	\$395,675	7.98%
REVENUES	\$0	\$0	\$1,092	\$697									\$1,789	\$220,104	\$218,315	0.81%
PRESCHOOL																
EXPENSES	\$0	\$27,739	\$282,647	\$725,104									\$1,035,490	\$4,950,000	\$3,914,510	20.92%
REVENUES	\$0	\$0	\$0	\$0									\$0	\$2,869,875	\$2,869,875	0.00%
OPWDD																
EXPENSES(ADMIN)	\$0	\$0	\$0	\$0									\$0	\$13,866	\$13,866	0.00%
REVENUES	\$1,560	\$0	\$4,560	\$0									\$6,120	\$6,933	\$813	88.27%
OASAS																
EXPENSES	\$117,810	\$83,645	\$689,910	\$284,321									\$1,175,686	\$3,228,464	\$2,052,778	36.42%
REVENUES	\$761,658	\$0	\$803,839	\$0									\$1,565,497	\$3,018,041	\$1,452,544	51.87%
OMH																
EXPENSES	\$49,767	\$120,264	\$634,155	\$115,310									\$919,496	\$3,631,895	\$2,712,399	25.32%
REVENUES	\$655,559	\$0	\$596,141	\$449,028									\$1,700,728	\$3,444,765	\$1,744,037	49.37%
TOTAL EXPENSES	\$167,577	\$231,648	\$1,616,666	\$1,149,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,164,997	\$12,254,225	\$9,089,228	25.83%
TOTAL REVENUES	\$1,418,777	\$0	\$1,405,632	\$449,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,274,134	\$9,559,718	\$6,285,584	34.25%

OPWDD= OFFICE OF PEOPLE WITH DEVELOPMENTAL DISABILITIES
OASAS= OFFICE OF ALCOHOL AND SUBSTANCE ABUSE SERVICES

OMH= OFFICE OF MENTAL HEALTH

Jefferson County Public Health Service Home Health Care Statistical Performance*
For the Four Months Ended April 30, 2020

REFERRALS				MTD	YTD	2020	Amount of	Percent
	2017	2018	2019	Actual	Actual	Annualized	Change	Change
CHHA	1,908	1,972	1,778	94	425	1,275	-503	-28.29%
PREVENT	55	1	3	0	1	3	0	0.00%
Rabies	0	0	0	0	0	0	0	0.00%
Communicable Disease	3,757	4,785	5,581	1,358	4,373	13,119	7,538	135.07%
Newborn Screening	6	5	9	0	0	0	-9	-100.00%
PREVENT Sub-Total	3,818	4,791	5,593	1,358	4,374	13,122	7,529	134.61%
GRAND TOTAL	5,726	6,763	7,371	1,452	4,799	14,397	7,026	95.32%
AVERAGE DAILY CENSUS				MTD	YTD	2020	Amount of	Percent
	2017	2018	2019	Actual	Actual	Annualized	Change	Change
CHHA	214	206	164	120	122	122	-42	-20.39%
PREVENT	4	1	2	1	2	2	0	0.00%
Rabies	0	0	0	0	0	0	0	0.00%
PREVENT Sub-TOTAL	4	1	2	1	2	2	0	0.00%
GRAND TOTAL	218	207	166	121	124	124	-42	-25.30%
VISITS				MTD	YTD	2020	Amount of	Percent
	2017	2018	2019	Actual	Actual	Annualized	Change	Change
CHHA	13,879	12,850	9,630	588	2,330	6,990	-2,640	-27.41%
Skilled Nursing	3,321	3,579	4,450	253	1,268	3,804	-646	-14.52%
Physical Therapy	61	0	0	0	0	0	0	0.00%
Speech Therapy	665	696	713	31	160	480	-233	-32.68%
Medical Social Worker	636	805	686	50	227	681	-5	-0.73%
Occupational Therapy	173	131	152	8	41	123	-29	-19.08%
Nutrition	6,412	5,035	4,373	181	751	2,253	-2,120	-48.48%
Home Health Aide	958	42	0	0	0	0	0	0.00%
Personal Care Aide	26,105	23,138	20,004	1,111	4,777	14,331	-5,673	-28.36%
Sub-TOTAL	34	26	46	0	3	9	-37	-80.43%
PREVENT	0	0	0	0	0	0	0	0.00%
Skilled Nursing	0	0	0	0	0	0	0	0.00%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	0	0	0	0	0	0	0	0.00%
Medical Social Worker	0	0	0	0	0	0	0	0.00%
Occupational Therapy	0	0	0	0	0	0	0	0.00%
Nutrition	0	0	0	0	0	0	0	0.00%
Home Health Aide	0	1	0	0	0	0	0	0.00%
Personal Care Aide	0	0	0	0	0	0	0	0.00%
Sub-TOTAL	34	27	46	0	3	9	-37	-80.43%
TOTAL VISITS	13,913	12,876	9,676	588	2,333	6,999	-2,677	-27.67%
Skilled Nursing	3,321	3,579	4,450	253	1,268	3,804	-646	-14.52%
Physical Therapy	61	0	0	0	0	0	0	0.00%
Speech Therapy	665	696	713	31	160	480	-233	-32.68%
Medical Social Worker	636	805	686	50	227	681	-5	-0.73%
Occupational Therapy	173	131	152	8	41	123	-29	-19.08%
Nutrition	6,412	5,036	4,373	181	751	2,253	-2,120	-48.48%
Home Health Aide	958	42	0	0	0	0	0	0.00%
Personal Care Aide	26,139	23,165	20,050	1,111	4,780	14,340	-5,710	-28.48%
GRAND TOTAL	26,139	23,165	20,050	1,111	4,780	14,340	-5,710	-28.48%
PARAPROFESSIONAL HOURS**				MTD	YTD	2020	Amount of	Percent
	2017	2018	2019	Actual	Actual	Annualized	Change	Change
AGENCY CHHA	3,146	3,190	2,857	177	756	2,268	-589	-20.62%
Home Health Aide	232	12	0	0	0	0	0	0.00%
Personal Care Aide	3,378	3,202	2,857	177	756	2,268	-589	-20.62%
CHHA Sub-TOTAL	5,032	3,319	2,446	26	70	210	-2,236	-91.41%
CONTRACT CHHA	428	640	520	0	44	132	-388	-74.62%
Home Health Aide	0	0	0	0	0	0	0	0.00%
Caregivers	0	0	0	0	0	0	0	0.00%
US CARE SYSTEMS	0	0	0	0	0	0	0	0.00%
Family Home Care	0	0	0	0	0	0	0	0.00%
Home Care Plus (Sibley)	5,460	3,959	2,966	26	114	342	-2,624	-88.47%
Sub-TOTAL	853	33	0	0	0	0	0	0.00%
Personal Care Aide	457	0	0	0	0	0	0	0.00%
Caregivers	1,310	33	0	0	0	0	0	0.00%
US CARE SYSTEMS	6,770	3,992	2,966	26	114	342	-2,624	-88.47%
Sub-TOTAL	8,606	7,149	5,823	203	870	2,610	-3,213	-55.18%
TOTAL CONTRACT	1,542	45	0	0	0	0	0	0.00%
Personal Care Aide	10,148	7,194	5,823	203	870	2,610	-3,213	-55.18%
Home Health Aide	1,542	45	0	0	0	0	0	0.00%
Personal Care Aide	10,148	7,194	5,823	203	870	2,610	-3,213	-55.18%
GRAND TOTAL	10,148	7,194	5,823	203	870	2,610	-3,213	-55.18%

**Numbers may not total precisely due to rounding.

*Beginning with the 2018 Final Report, the Long Term Home Health Care Program which stopped in 2016, is removed. Patients with long-term needs are currently served through Managed Long Term Care (MLTC) programs that contract with the CHHA for care delivery.

HEALTH BITS

JEFFERSON COUNTY PUBLIC HEALTH SERVICE

SPRING 2020



PREVENT RABIES

If your dog, cat or ferret bites someone, you will likely get a phone call from JCPHS. You are not in trouble & your pet will not be taken from you. JCPHS staff will work with you to establish the simple, but necessary, 10 day observation period. During that time, the county will verify that your pet is under confinement and observation. They will also confirm that your pet is healthy during and at the end of the 10 day observation period. If your pet is alive & healthy at the end of the 10 days, then we know it could not have spread rabies through its bite.

Spring Rabies Vaccination Clinics

We encourage and follow social distancing measures to slow the spread of COVID-19. Therefore, our rabies vaccination clinics have been postponed.

Please check www.jcphs.org or www.facebook.com/JCPHS for updates on these clinics.

Your local veterinarian and some local pet stores offer rabies vaccination.

FOLLOW JCPHS ON SOCIAL MEDIA

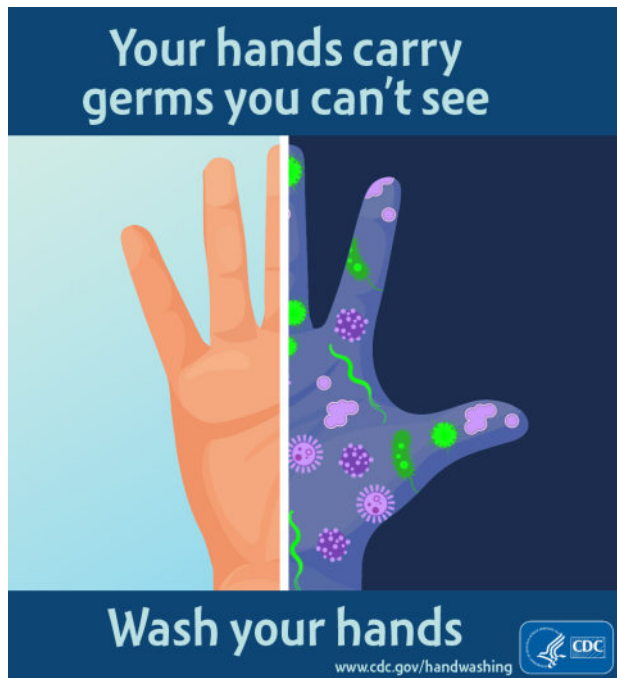


NATIONAL INFANT IMMUNIZATION WEEK

Like all good baby proofing plans, CDC's recommended immunization schedule is safe and effective at protecting your baby. It's based on how your child's immune system responds to vaccines at various ages, and how likely your baby is to be exposed to a particular disease. This ensures your little one is protected from 14 potentially serious diseases at exactly the right time. On the other hand, there is no data to support that spacing out vaccines offers safe or effective protection from these diseases.



HANDWASHING



Washing your hands is easy, and it's one of the most effective ways to prevent the spread of germs. Clean hands can stop germs from spreading from one person to another and throughout an entire community. Follow these five steps every time: 1) **Wet** your hands with clean, running water and apply soap. 2) **Lather** your hands - the backs of your hands, between your fingers, and under your nails. 3) **Scrub** your hands for at least 20 seconds. 4) **Rinse** your hands well under clean, running water. 5) **Dry** your hands using a clean towel or air dry them.

QUESTIONS ABOUT COVID-19?

VISIT OUR WEBSITE FOR UP-TO-DATE INFORMATION.

531 Meade Street
Watertown, NY 13601
315-786-3720

www.jcphs.org



Jefferson County Department of Social Services

2020

BALANCE	2,049,531	1,697,156	8,000	12,860,365	3,334,566	6,359,213	50,000	4,156,142	13,561	76,697
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	Daycare 6055.46	* Recipient Services 6070.4604	Medical Assistance 6101.4	MMIS 6100.4	Family Assistance 6109.4	Child Care 6119.4	State Training Schools 6129.4	Safety Net Assistance 6140.4	Heap 6141.4	Emergency Aid to Adults 6142.4
BUDGET	2,298,412	1,935,598	8,000	19,106,828	4,418,166	8,250,000	50,000	5,678,782	55,000	100,000
LOCAL SHARE %	0.00%	35.00%	25.00%	100.00%	0.00%	30.00%	100.00%	71.00%	0.00%	50.00%
AVG BUD	191,534	161,300	667	1,592,236	368,181	687,500	4,167	473,232	4,583	8,333
JAN	53	1,269	0	1,469,756	244,862	156	0	310,506	31,659	2,993
FEB	92,658	29,114	0	1,469,756	235,578	529,858	0	366,477	764	8,785
MAR	70,509	67,684	0	1,837,195	381,609	530,195	0	421,127	8,064	3,054
APR	85,661	140,375	0	1,469,756	221,551	830,578	0	424,530	952	8,471
MAY	0	0	0	0	0	0	0	0	0	0
JUN	0	0	0	0	0	0	0	0	0	0
JUL	0	0	0	0	0	0	0	0	0	0
AUG	0	0	0	0	0	0	0	0	0	0
SEP	0	0	0	0	0	0	0	0	0	0
OCT	0	0	0	0	0	0	0	0	0	0
NOV	0	0	0	0	0	0	0	0	0	0
DEC	0	0	0	0	0	0	0	0	0	0
TOTAL	248,881	238,442	0	6,246,463	1,083,600	1,890,787	0	1,522,640	41,439	23,303

PROJ EXP: Forecast for Remainder of YEAR	1,781,153	1,528,842	5,336	18,984,351	4,029,048	7,390,787	33,336	5,308,496	78,103	89,967
PROJECTED BALANCE	517,259	406,756	2,664	122,477	389,118	859,213	16,664	370,286	(23,103)	10,033

VETERANS SERVICE AGENCY

APRIL 2020 MONTHLY REPORT

Month	Personal Contacts	Tel/Mail Contacts	Total Contacts	Total Services	New Claims	Maintained Claims
January	94	552	646	1401	26	13
February	87	723	810	1675	33	16
March	61	794	855	1777	36	33
Sub Total	242	2069	2311	4853	95	62
April	4	621	625	1209	30	4
May						
June						
Sub Total						
July						
August						
September						
Sub Total						
October						
November						
December						
Sub Total						
GRAND TOTAL						

*Contact: Personal visit, phone call, or mail received or sent to/from VSA

*Service: Amount of assistance provided for each contact

Comments: As you can see our numbers are down, but it has still been busy here. We had 27 completed claims with a value of over \$47K a month in payments and over \$204,000 in back pay paid to our Veterans. So overall, a good month!

Stay healthy, sane and happy.